

Unit FinAnCES



Unit ExpEnsEs

- Troop Charter



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- Registration



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- Program Material



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- Activities



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- Boy's Life Magazine



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- Activities
- Boy's Life Magazine
- Reserve Fund



Unit BUdget

Budget Preparation is a four step process:

Step #1: initial budget (Draft) preparation

Step #2: Finalize budget

Step #3: Budget Approval by Unit Committee

Step #4: Presentation to Scouts and Parents

Unit BUdget

BUDGET WORK SHEET

To develop your unit budget, complete, with the unit leader, the work sheet below, then have it adopted by the unit committee. (In the case of Boy Scout troops, the patrol leaders' council reviews

the budget and puts it in final form prior to study and adoption by the troop committee.) Be sure to keep parents informed.

Expected Income for Year

Number of meetings _____

Amount of dues each meeting \$ _____

Annual dues per member
(dues x number of meetings)\$ _____

Average membership
in a year _____

Total dues per year (9)
(annual dues x average
membership) \$ _____

Other income (10)
\$ _____
\$ _____
\$ _____

Total other income \$ _____

Total budgeted income (total
dues + total other income) \$ _____

Budgeted Expenses for Year

Registration (2)	\$7.00
Boys' Life (3)	9.00
Accident insurance for Cub Scouts (4)	.56
Accident insurance for Boy Scouts (4)	1.26
Accident insurance for Varsity Scouts (4)	1.26
Accident insurance for Venturers (4)	1.72
Reserve fund (5)	1.00
Other basic expenses (6) (badges, literature, goodwill)	5.50
a. Total per boy (pack)	\$23.06
Total per boy (troop)	23.76
Total per boy (team)	23.76
Total per boy (crew)	<u>24.22</u>
b. Average yearly membership	<u> </u>
Total basic expenses (items a x b)	\$ _____
Unit charter fee (1)	\$ 20.00
Program materials (7)	\$ _____
Activities (8)	\$ _____

Unit Financial Sources

- Youth and their families
 - Dues
 - Donations
 - Fundraising
- Charter Organizations
 - Meeting Location
- Local Council
 - Camperships
 - Accident Insurance
- National Council
 - Philmont



ReSouRSeS

- Scoutmaster Handbook
 - No. 33009C
 - Troop Finances – Chapter 17
- “This is Training” Training Material
- Simon Kenton Council Website:
 - www.SKCSA.org
- National BSA Website:
 - www.bsa.org